



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	4,304,378.55	0.00	4,304,378.55	2,650,735.63	2,650,735.63	1,653,642.92
A01	Comunicación Social	1,394,115.33	0.00	1,394,115.33	1,175,769.14	1,172,790.26	218,346.19
A02	Derechos Humanos	585,738.93	0.00	585,738.93	166,019.38	166,019.38	419,719.55
B00	SINDICATURAS	960,532.37	0.00	960,532.37	107,208.05	107,208.05	853,324.32
C01	Regiduría I	579,252.99	0.00	579,252.99	102,818.24	102,818.24	476,434.75
C02	Regiduría II	526,803.68	0.00	526,803.68	106,255.88	106,255.88	420,547.80
C03	Regiduría III	610,315.04	0.00	610,315.04	104,299.56	104,299.56	506,015.48
C04	Regiduría IV	571,101.83	0.00	571,101.83	119,005.36	119,005.36	452,096.47
C05	Regiduría V	532,490.68	0.00	532,490.68	107,720.88	107,720.88	424,769.80
C06	Regiduría VI	568,983.86	0.00	568,983.86	106,410.88	106,410.88	462,572.98
C07	Regiduría VII	530,002.36	0.00	530,002.36	102,868.24	102,868.24	427,134.12
D00	SECRETARIA DEL AYUNTAMIENTO	11,828,995.36	0.00	11,828,995.36	9,730,725.59	9,727,726.99	2,098,269.77
E00	ADMINISTRACIÓN	7,940,406.83	0.00	7,940,406.83	6,430,215.92	6,427,153.52	1,510,190.91
E02	Informática	427,664.45	0.00	427,664.45	308,084.48	308,084.48	119,579.97
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	20,825,813.22	0.00	20,825,813.22	9,854,290.21	9,853,223.01	10,971,523.01
F01	Desarrollo Urbano y Servicios Públicos	1,380,048.80	0.00	1,380,048.80	2,044,582.81	2,044,582.81	-664,534.01
H00	SERVICIOS PUBLICOS	28,025,062.56	0.00	28,025,062.56	20,505,390.05	20,499,217.69	7,519,672.51
K00	CONTRALORIA	742,655.04	0.00	742,655.04	1,232,876.19	1,232,876.19	-490,221.15
L00	TESORERIA	48,958,082.92	0.00	48,958,082.92	89,011,428.25	88,339,688.75	-40,053,345.33
M00	CONSEJERIA JURIDICA	7,403,748.15	0.00	7,403,748.15	2,480,449.11	2,480,449.11	4,923,299.04
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,932,144.76	0.00	4,932,144.76	3,015,610.29	3,015,610.29	1,916,534.47
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,208,534.18	0.00	6,208,534.18	4,838,546.64	4,822,196.44	1,369,987.54
Q00	SEGURIDAD PUBLICA Y TRANSITO	20,219,879.29	0.00	20,219,879.29	15,948,006.60	15,888,786.78	4,271,872.69
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	432,951.40	0.00	432,951.40	130,450.90	130,450.90	302,500.50
T00	PROTECCIÓN CIVIL	1,747,901.52	0.00	1,747,901.52	1,405,137.31	1,402,887.32	342,764.21
U00	TURISMO	4,335,951.50	0.00	4,335,951.50	3,716,592.77	3,716,592.77	619,358.73
TOTAL DEL GASTO		176,573,555.60	0.00	176,573,555.60	175,601,498.36	174,735,659.41	1,072,057.24


Valle de Bravo
PRESIDENTA MUNICIPAL
Gobierno Municipal
2025 - 2027
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TESORERA MUNICIPAL
Valle de Bravo
CLAUDIA GARCIA REBOLLAR
PRESIDENTA MUNICIPAL